

Apr 2026 / Mar 2027 Budget

Agreed at PC Meeting on 3rd December 2026

Date	Item	Net Budget	Checked	Comment
ALL	Clerk's Payroll	3083.00	Increased	Allowing for national pay increase and additional point on pay spine = 4hours/week
ALL	Clerk's SLCC annual membership	50.00	Reduced	SLCC fee partly paid by Kennington Parish Council
ALL	Internal Audit	160.00	Same	Audit cost £150 in 2025, so small increase expected in 2026
ALL	Unity Trust Bank Account Fee	72.00	Same	Monthly cost of online account with Unity Trust Bank
ALL	Unity Trust Corporate Multipay Card Fee	36.00	Same	Monthly cost of Unity Trust Corporate Multipay Card
ALL	PC Domain/Website/Email renewal	383.00	Same	Website now costing £11.99 per month - existing email/domain packages will not be renewed
ALL	MS Office, Norton and EasyPCAccounts	120.00	Same	Not as high as expected last year and no need to change software packages
ALL	Clerk's Expenses (Stamps/Ink/Paper)	65.00	Increased	Stamps, envelopes, printer paper required
ALL	PC Insurance	430.00	Same	Same premium as last year.
ALL	Play Equip Annual Safety Inspection	130.00	Increased	£114 in 2025, so will be more in 2026
ALL	OALC Membership	130.00	Same	Same as 2025
ALL	Defibrillator Costs (Scheme Renewal)	130.00	Same	Same as 2025
ALL	SODC Uncontested Election		Same	No election expected until 2027
ALL	Mowing Rec/Churchyard/Verges Mowing	1200.00	Increased	Expecting a very similar quote to last year. OCC grant available to offset some of this cost?
ALL	Parish Projects (including Rec Ground Tidy)	1200.00	Increased	Parish projects - i.e. phone box, verge posts, verge repair - can also utilise allocated reserves
ALL	Replacement PC Equipment	50.00	Same	Cost of laptops is falling. New laptop to be purchased in 2025 with money from allocated reserve
ALL	Parish Meeting Expenses	200.00	Same	
ALL	Clerk/Councillor Training	400.00	Increased	Councillors, RFO and Clerk need access to training course.
ALL	Charity Donation (LGA S137)	400.00	Increased	eg. Maple Tree Children's Centre and South & Vale Citizen's Advice
ALL	Parish Magazine Printing Costs	2280.00	Increased	Based on £190 per issue x 12 [effectively give a £550/annum contribution towards printing costs]
ALL	Parish News Advertising Income	-650.00	Same	
ALL	Holton PC Contribution to Village News	-800.00	Increased	
ALL	Waterstock PM Contribution to Village News	-277.00	Increased	
ALL	VAT Reclaim	-700.00	Increased	Assuming VAT reclaim on mowing, defib costs, software, training and parish projects
Proposed Budget for 2026/2027		8092.00		
Proposed precept for 2026/2027		8092.00		