

Apr 2021 / Mar 2022 Budget

Agreed at PC Meeting on 16th Dec 2020 - (Budget £7,147.95, Precept £7,150)

Date	Item	Net Budget	Checked	Comment
ALL	Recreation Ground/Verge Mowing	1275.00	Same	Expecting a very similar quote to last year
N/A	Replacement PC Equipment (Earmarked)	150.00	Same	No costs this year, but saving for replacements
Apr	Laptop Renewal Items	300.00	Decreased	Guess really for Laptop Care Plan, Microsoft Office 365 Licence and virus/internet protection
Apr	Parish Magazine Contribution Costs	126.00	Same	Request from editor as a proportion of all three parishes circulation
May	Defibrillator Costs (Scheme Renewal)	126.00	Same	3 year fixed from 2017 - could increase in 2020/21
ALL	Recreation Ground Tidy/Refurbishment	1000.00	Same	No CIL left for new furniture. Tree surgery may be necessary. Play equipment maintenance.
May	SODC Uncontested Election	0.00	None	No election expected
May	Parish Meeting Expenses	30.00	Increased	None last year, so hopefully a bigger parish meeting in 2021
ALL	Parish Projects Contribution	1100.00	Decreased	Parish projects - i.e. verge posts, rights of way improvement.
Jul	Internal Audit	190.00	Increased	Likely to be higher - new internal auditor needs to be appointed.
Jul	Village BBQ/Picnic	0.00	Cancelled	Unlikely to go ahead until summer 2022
ALL	Clerk/Councillor Training	400.00	Increased	Previous sum insufficient for more than one course. Councillors need access to training courses.
Sep	PC Domain/Website renewal	50.00	Decreased	Website and email now running through cheaper portals, but need to allow for possible increase.
Oct	PC Insurance	360.00	Increased	New sum guaranteed for next three years
Dec	Play Equip Annual Safety Inspection	83.40	Increased	New quote received for December 2021 Inspection
ALL	Clerk's Expenses (Stamps/Ink/Paper)	45.00	Same	Stamps, envelopes, printer paper required
Mar	Charity Donation (e.g. The Maple Tree)	300.00	Same	
Mar	OALC Membership	112.55	Same	This year's amount
Mar	Clerk's Payroll	1500.00	Same	May need to have employed clerk so require much higher amount
	Actual Budget for 2019/2020	7147.95		
	Money from last year	0.00		
	Accountable Budget for 2019/2020	7147.95		
	Agreed Precept	7150.00		

Rec Ground Land Registration to be paid from existing funds

Precept same as last year's precept of £7,150.