

Apr 2024 / Mar 2025 Budget

Agreed at PC Meeting on 29th November 2023 - (Budget £7,150, Precept £7,150)

Date	Item	Net Budget	Checked	Comment
ALL	Clerk's Payroll	2075.00	Increased	Allowing for national pay increase and additional point on pay spine
ALL	Clerk's SLCC annual membership	75.00	Same	Not budgeted for in 2022
June	Internal Audit	200.00	Same	Same as 2023
ALL	Unity Trust Bank Account Fee	72.00	Same	Monthly cost of online account with Unity Trust Bank
ALL	Unity Trust Corporate Multipay Card Fee	36.00	New	Monthly cost of Unity Trust Corporate Multipay Card
June	PC Domain/Website/Email renewal	225.00	Increased	Website now costing £11.99 per month in addition to email and domain renewal costs
Sep	MS Office, Norton and EasyPCAccounts	150.00	Decreased	Not as high as expected last year and no need to change software packages
ALL	Clerk's Expenses (Stamps/Ink/Paper)	46.00	Increased	Stamps, envelopes, printer paper required
Dec	PC Insurance	430.00	Increased	Now outside the previous 3-year deal. Insurance premium increased.
Dec	Play Equip Annual Safety Inspection	90.00	Same	Same as 2023
Mar	OALC Membership	130.00	Same	Same as 2023
Aug	Defibrillator Costs (Scheme Renewal)	130.00	Same	Same as 2023
May	SODC Uncontested Election	0.00	Decreased	No election expected in 2024-25
ALL	Recreation Ground/Verge Mowing	1500.00	Increased	Expecting a very similar quote to last year, but allowing for extra mows and inflation
May	Burial Ground Mowing Grant to PCC	200.00	Same	Same as 2023
ALL	Parish Projects	436.00	Decreased	Parish projects - i.e. verge posts, verge repair - can utilise allocated reserves
ALL	Recreation Ground Tidy/Refurbishment	255.00	Decreased	Tree surgery may be necessary. Play equipment maintenance. Can utilise allocated reserves
Apr	Parish Magazine Contribution Costs	350.00	Increased	Required to keep the magazine viable with lower advertising income
N/A	Replacement PC Equipment (Earmarked)	100.00	Same	No costs this year, but saving for replacement laptop
May	Parish Meeting Expenses	50.00	Same	None last year, so hopefully a bigger parish meeting in 2023
ALL	Clerk/Councillor Training	300.00	Same	Councillors, RFO and Clerk need access to training course.
Mar	Charity Donation (LGA S137)	300.00	Same	eg. Maple Tree Children's Centre and South & Vale Citizen's Advice
	Actual Budget for 2024/2025	7150.00		
	Accountable Budget for 2024/2025	7150.00		
	Agreed Precept	7150.00		

Precept same as last year's precept of £7,150.