

Apr 2025 / Mar 2026 Budget

Agreed at PC Meeting on 20 February 2025 (amended to include Parish News accounts)

Date	Item	Net Budget	Checked	Comment
ALL	Clerk's Payroll	2210.00	Increased	Allowing for national pay increase and additional point on pay spine
ALL	Clerk's SLCC annual membership	75.00	Same	Not budgeted for in 2022
June	Internal Audit	170.00	Decreased	Based on small increase on last year's cost
ALL	Unity Trust Bank Account Fee	72.00	Same	Monthly cost of online account with Unity Trust Bank
ALL	Unity Trust Corporate Multipay Card Fee	36.00	Same	Monthly cost of Unity Trust Corporate Multipay Card
June	PC Domain/Website/Email renewal	140.00	Decreased	Website now costing £11.99 per month - existing email/domain packages will not be renewed
Sep	MS Office, Norton and EasyPCAccounts	120.00	Decreased	Not as high as expected last year and no need to change software packages
ALL	Clerk's Expenses (Stamps/Ink/Paper)	47.00	Increased	Stamps, envelopes, printer paper required
Dec	PC Insurance	430.00	Same	Same premium as last year.
Dec	Play Equip Annual Safety Inspection	90.00	Same	Same as 2024
Mar	OALC Membership	130.00	Same	Same as 2024
Aug	Defibrillator Costs (Scheme Renewal)	130.00	Same	Same as 2024
May	SODC Uncontested Election	0.00	Decreased	No election expected until 2027
ALL	Mowing Rec/Churchyard/Verges Mowing	1400.00	Decreased	Expecting a very similar quote to last year.
ALL	Parish Projects (including Rec Ground Tidy)	1200.00	Increased	Parish projects - i.e. phone box, verge posts, verge repair - can also utilise allocated reserves
N/A	Replacement PC Equipment	50.00	Decreased	Cost of laptops is falling. New laptop to be purchased in 2025 with money from allocated reserve
May	Parish Meeting Expenses	200.00	Increased	Based on £180 spent on the 2024 Annual Parish Meeting
ALL	Clerk/Councillor Training	400.00	Increased	Councillors, RFO and Clerk need access to training course. Clerk to begin CiLCA.
Mar	Charity Donation (LGA S137)	300.00	Same	eg. Maple Tree Children's Centre and South & Vale Citizen's Advice
ALL	Parish Magazine Printing Costs	1800.00	Increased	Not shown on last year's budget but included here at recommendation of Internal Auditor. The budgeted contribution of the Council to the printing costs of the magazine in £450 with the remainder coming from advertising revenue and contributions from Holton PC and Waterstock PM (see below).
ALL	Parish News Advertising Income	-650.00	increased	Not shown on last year's budget but included here at recommendation of Internal Auditor
ALL	Holton PC Contribution to Village News	-600.00	Increased	Not shown on last year's budget but included here at recommendation of Internal Auditor.
ALL	Waterstock PM Contribution to Village News	-100.00	Increased	Not shown on last year's budget but included here at recommendation of Internal Auditor
	Actual Budget for 2024/2025	7650.00		
	Accountable Budget for 2024/2025	7650.00		
	Agreed Precept	7650.00		